

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2012  
**Current Dates:** 09/01/12 - 09/30/12  
**Cumulative Dates:** 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	647.40	1	23,660	33,606.15	18	37,198.27	90.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	647.40	1	23,660	33,606.15	18	37,198.27	
LI % of Total	4.0%	1.9%	4.2%	9.9%	17.0%	16.7%	16.3%	
Residential New Construction	0	0.00	0	5,662	2,574.88	1	4,024.12	64.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,020	25,362.36	12	41,116	68,578.34	41	153,493.65	44.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	96	30.00	1	288	150.00	2	0.00	0.0%
Energy Star Appliance	856	400.00	8	17,375	6,600.00	34	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	12,972	25,792.36	21	64,441	77,903.22	78	157,517.77	
Res % of Total	45.7%	74.9%	87.5%	26.9%	39.5%	72.2%	69.0%	
C&I New Construction	0	0.00	0	8,584	8,424.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,306	8,000.20	2	125,892	74,899.90	5	33,426.46	224.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	17,050	2,325.00	6	0.00	0.0%
C&I Subtotal	14,306	8,000.20	2	151,526	85,648.90	12	33,426.46	
C&I % of Total	50.4%	23.2%	8.3%	63.2%	43.4%	11.1%	14.7%	
Report Total	28,400	34,439.96	24	239,627	197,158.27	108	228,142.50	
Budget Comparison					179,659.27		228,142.50	78.7%